ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Policy Committee: UNK Vote: AFA Committee: UNK Vote: Initiative: Provides funding in the Administration - Environmental Protection program to allow for payment of Natural Resources Service Center costs. These costs were budgeted as a transfer to the Agriculture-Conservation-Environmental Service Center in prior periods and now must be budgeted as an expense.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$439,107	\$457,496
OTHER SPECIAL REVENUE FUNDS TOTAL	\$439,107	\$457,496

Land and Water Quality 0248

Policy Committee: UNK Vote: AFA Committee: UNK Vote: Initiative: Transfers one Senior Environmental Engineer position from the Performance Partnership Grant

program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Revenue Funds to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$90,929	\$92,563
All Other	\$1,910	\$1,944
OTHER OREGIAL REVENUE FUNDO TOTAL		#0.4.507
OTHER SPECIAL REVENUE FUNDS TOTAL	\$92,839	\$94,507

Land and Water Quality 0248

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding to Maine's Surface Water Ambient Toxics monitoring program. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$21,496)	(\$34,405)
GENERAL FUND TOTAL	(\$21,496)	(\$34 405)

Maine Environmental Protection Fund 0421

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Provides funding in the Administration - Environmental Protection program to allow for payment of

Natural Resources Service Center costs. These costs were budgeted as a transfer to the Agriculture-Conservation-Environmental Service Center in prior periods and now must be budgeted as an expense.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$439,107	\$457,496
OTHER SPECIAL REVENUE FUNDS TOTAL	\$439.107	\$457,496

Land and Water Quality 0248

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Senior Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Revenue Funds to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$90,929	\$92,563
All Other	\$1,910	\$1,944
OTHER SPECIAL REVENUE FUNDS TOTAL	\$92,839	\$94,507

Land and Water Quality 0248

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding to Maine's Surface Water Ambient Toxics monitoring program. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$21,496)	(\$34,405)
GENERAL FUND TOTAL	(\$21,496)	(\$34,405)

Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	(\$41,555)	(\$42,334)	Personal Services	(\$41,555)	(\$42,334)
All Other	(\$864)	(\$881)	All Other	(\$864)	(\$881)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$42,419)	(\$43,215)	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$42,419)	(\$43,215)
Performance Partnership Grant 0851			Performance Partnership Grant 0851		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Transfers one Senior Environmental Engineer position from the Performance Partner program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Realign function with funding.	•		Initiative: Transfers one Senior Environmental Engineer position from the Performance Pa program, Federal Expenditures Fund to the Land and Water Quality program, Other Specia align function with funding.	•	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$90,929)	(\$92,563)	Personal Services	(\$90,929)	(\$92,563)
All Other	(\$1,910)	(\$1,944)	All Other	(\$1,910)	(\$1,944)
FEDERAL EXPENDITURES FUND TOTAL	(\$92,839)	(\$94,507)	FEDERAL EXPENDITURES FUND TOTAL	(\$92,839)	(\$94,507)
Remediation and Waste Management 0247			Remediation and Waste Management 0247		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures F Special Revenue Funds within the same program to align function with funding.			Policy Committee: IN Vote: AFA Committee: IN Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditur Special Revenue Funds within the same program to align function with funding.		
Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures F		2008-09	Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditur		2008-09
Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures F Special Revenue Funds within the same program to align function with funding.	und to the Other	2008-09 (1.000)	Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditur Special Revenue Funds within the same program to align function with funding.	es Fund to the Other	2008-09 (1.000)
Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures F Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND	2007-08		Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditur Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND	es Fund to the Other 2007-08	
Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures F Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT	2007-08 (1.000)	(1.000)	Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditur Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT	2007-08 (1.000)	(1.000)
Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures F Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services	2007-08 (1.000) (\$74,897)	(1.000) (\$79,480)	Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditur Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services	2007-08 (1.000) (\$74,897)	(1.000) (\$79,480)
Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures F Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other	2007-08 (1.000) (\$74,897) (\$1,558)	(1.000) (\$79,480) (\$1,653)	Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditur Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other	2007-08 (1.000) (\$74,897) (\$1,558)	(1.000) (\$79,480) (\$1,653)
Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures F Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND TOTAL	2007-08 (1.000) (\$74,897) (\$1,558) (\$76,455)	(1.000) (\$79,480) (\$1,653) (\$81,133)	Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditur Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND TOTAL	2007-08 (1.000) (\$74,897) (\$1,558) (\$76,455)	(1.000) (\$79,480) (\$1,653) (\$81,133)
Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures F Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND TOTAL OTHER SPECIAL REVENUE FUNDS	2007-08 (1.000) (\$74,897) (\$1,558) (\$76,455)	(1.000) (\$79,480) (\$1,653) (\$81,133) 2008-09	Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditur Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND TOTAL OTHER SPECIAL REVENUE FUNDS	2007-08 (1.000) (\$74,897) (\$1,558) (\$76,455)	(1.000) (\$79,480) (\$1,653) (\$81,133) 2008-09
Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures F Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND TOTAL OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT	2007-08 (1.000) (\$74,897) (\$1,558) (\$76,455) 2007-08 1.000	(1.000) (\$79,480) (\$1,653) (\$81,133) 2008-09 1.000	Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditur Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND TOTAL OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT	2007-08 (1.000) (\$74,897) (\$1,558) (\$76,455) 2007-08 1.000	(1.000) (\$79,480) (\$1,653) (\$81,133) 2008-09 1.000
Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures F Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND TOTAL OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT Personal Services	2007-08 (1.000) (\$74,897) (\$1,558) (\$76,455) 2007-08 1.000 \$74,897	(1.000) (\$79,480) (\$1,653) (\$81,133) 2008-09 1.000 \$79,480	Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditur Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND TOTAL OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT Personal Services	2007-08 (1.000) (\$74,897) (\$1,558) (\$76,455) 2007-08 1.000 \$74,897	(1.000) (\$79,480) (\$1,653) (\$81,133) 2008-09 1.000 \$79,480
Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures F Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND TOTAL OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT Personal Services All Other	2007-08 (1.000) (\$74,897) (\$1,558) (\$76,455) 2007-08 1.000 \$74,897 \$1,558	(1.000) (\$79,480) (\$1,653) (\$81,133) 2008-09 1.000 \$79,480 \$1,653	Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditur Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND TOTAL OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT Personal Services All Other	2007-08 (1.000) (\$74,897) (\$1,558) (\$76,455) 2007-08 1.000 \$74,897 \$1,558	(1.000) (\$79,480) (\$1,653) (\$81,133) 2008-09 1.000 \$79,480 \$1,653

Environmental Protection Fund to the Remediation and Waste Management program to align function with Environmental Protection Fund to the Remediation and Waste Management program to align function with funding. funding. OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 \$41,555 \$42,334 Personal Services \$41,555 \$42,334 Personal Services \$864 \$881 All Other All Other \$864 \$881 OTHER SPECIAL REVENUE FUNDS TOTAL \$42,419 \$43,215 OTHER SPECIAL REVENUE FUNDS TOTAL \$42,419 \$43,215 Remediation and Waste Management 0247 Remediation and Waste Management 0247 Policy Committee: UNK Vote: AFA Committee: UNK Vote: Policy Committee: IN Vote: AFA Committee: UNK Vote: Initiative: Provides funding to align the department's payment for solid waste-related legal fees with an Initiative: Provides funding to align the department's payment for solid waste-related legal fees with an appropriate and sustainable funding source. appropriate and sustainable funding source. OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 All Other \$102.083 \$102.083 All Other \$102,083 \$102.083 OTHER SPECIAL REVENUE FUNDS TOTAL \$102,083 \$102,083 \$102,083 \$102.083 OTHER SPECIAL REVENUE FUNDS TOTAL Remediation and Waste Management 0247 Remediation and Waste Management 0247 Policy Committee: UNK Vote: AFA Committee: UNK Vote: Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Provides funding to offset a negative appropriation associated with a reclassification. Initiative: Provides funding to offset a negative appropriation associated with a reclassification. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 All Other \$2,245 \$2,664 All Other \$2,245 \$2,664 GENERAL FUND TOTAL \$2,245 \$2,664 GENERAL FUND TOTAL \$2,245 \$2,664 DEPARTMENT OF ENVIRONMENTAL PROTECTION DEPARTMENT OF ENVIRONMENTAL PROTECTION DEPARTMENT TOTALS 2007-08 2008-09 2007-08 2008-09 DEPARTMENT TOTALS General Fund Cost (Savings) (\$19,251) (\$31,741) General Fund Cost (Savings) \$0 \$0 Federal Expenditures Fund Cost (Savings) (\$169,294) (\$175,640) Federal Expenditures Fund Cost (Savings) \$0 \$0 \$710,484 \$735,219 Other Special Revenue Funds Cost (Savings) \$0 \$0 Other Special Revenue Funds Cost (Savings) \$521,939 \$527,838 **\$0** \$0 **DEPARTMENT TOTAL - ALL FUNDS DEPARTMENT TOTAL - ALL FUNDS**

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine

FINANCE AUTHORITY OF MAINE

FINANCE AUTHORITY OF MAINE

Policy Committee: UNK	Vote:	AFA Committee: UN	K Vote	:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote	:
Initiative: Provides funding to alle enacted in Public Law 2007, chap Finance Authority of Maine to fur	ter 464 to make interest	and principal payments for bonds	issued by the		Initiative: Provides funding to alloe enacted in Public Law 2007, chapt	er 464 to make interest	from the premium on motor vehicle of and principal payments for bonds issu- motor oil disposal sites across Maine.	-	
OTHER SPECIAL REVENUE	FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE I	FUNDS		2007-08	2008-09
All Other			\$2,193,750	\$2,925,000	All Other			\$2,193,750	\$2,925,000
OTHER SPECIAL REVENUE FO	UNDS TOTAL		\$2,193,750	\$2,925,000	OTHER SPECIAL REVENUE FU	INDS TOTAL	_	\$2,193,750	\$2,925,000
ENVIRONMENTAL PROTEC	TION, DEPARTMENT	OF			ENVIRONMENTAL PROTECT	TION, DEPARTMENT	T OF		
Administration - Environmenta	l Protection 0251				Administration - Environmental	Protection 0251			
Policy Committee:	Vote:	AFA Committee:	Vote	:	Policy Committee: IN	Vote:	AFA Committee: UNK	Vote	:
					Initiative: Reduces funding for out	-of-state travel to maint	ain costs within available resources.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$10,000)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$10,000)
Air Quality 0250					Air Quality 0250				
Policy Committee:	Vote:	AFA Committee:	Vote	:	Policy Committee: IN	Vote:	AFA Committee: UNK	Vote	:
					Initiative: Reduces funding for out	-of-state travel to maint	ain costs within available resources.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$5,000)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$5,000)
Air Quality 0250					Air Quality 0250				
Policy Committee:	Vote:	AFA Committee:	Vote	:	Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote	:
						•	ns from the Air Quality program, Gerenue Funds to maintain costs within a		

Waste Motor Oil Disposal Site Remediation Program Z060

Waste Motor Oil Disposal Site Remediation Program Z060

resources.

GENERAL FUND POSITIONS - LEGISLATIV Personal Services	VE COUNT		2007-08 0 \$0	2008-09 0.000 \$0	GENERAL FUND POSITIONS - LEGISLATIVE Personal Services	E COUNT			.000 \$0	2008-09 (2.000) (\$150,726)
GENERAL FUND TOTAL		-		\$0	GENERAL FUND TOTAL					(\$150,726)
Land and Water Quality 0248			40	30	Land and Water Quality 0248				30 ((\$130,720)
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Initiative: Reduces funding for out-out-out-out-out-out-out-out-out-out-	Vote: of-state travel to maintai	AFA Committee: in costs within available res		Vote:	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			200	07-08	2008-09
All Other			\$0	\$0	All Other				\$0	(\$10,000)
GENERAL FUND TOTAL		-	\$0	\$0	GENERAL FUND TOTAL				\$0	(\$10,000)
Land and Water Quality 0248					Land and Water Quality 0248					
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Initiative: Reduces funding for gene	Vote:	AFA Committee: res to maintain costs within		Vote:	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			200	07-08	2008-09
All Other			\$0	\$0	All Other				\$0	(\$20,000)
GENERAL FUND TOTAL		-	\$0	\$0	GENERAL FUND TOTAL				\$0	(\$20,000)
Maine Environmental Protection	1 Fund 0421				Maine Environmental Protection	Fund 0421				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:	
					Initiative: Transfers 2 Environmenta Maine Environmental Protection Fu resources.				I to the	
OTHER SPECIAL REVENUE I	FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FO	JNDS		200	07-08	2008-09
POSITIONS - LEGISLATIV	VE COUNT		0	0.000	POSITIONS - LEGISLATIVE	E COUNT		0.	.000	2.000
Personal Services			\$0	\$0	Personal Services				\$0	\$150,726
OTHER SPECIAL REVENUE FU	JNDS TOTAL	-	\$0	\$0	OTHER SPECIAL REVENUE FUN	IDS TOTAL			\$0	\$150,726
Remediation and Waste Manage	ement 0247				Remediation and Waste Managen	nent 0247				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:	
					Initiative: Transfers 4% of one Oil a Other Special Revenue Funds within				0.0	

GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services			\$0	\$0	Personal Services	(\$2,672)	(\$2,832)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	(\$2,672)	(\$2,832)
OTHER SPECIAL REVENUE I	TUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services			\$0	\$0	Personal Services	\$2,672	\$2,832
OTHER SPECIAL REVENUE FU	NDS TOTAL		\$0	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,672	\$2,832
DEPARTMENT OF ENVIRON	MENTAL PROTECTION	1			DEPARTMENT OF ENVIRONMENTAL PROTECTION		
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Saving	gs)		\$0	\$0	General Fund Cost (Savings)	(\$21,923)	(\$230,299)
Federal Expenditures Fund	d Cost (Savings)		\$0	\$0	Federal Expenditures Fund Cost (Savings)	(\$169,294)	(\$175,640)
Other Special Revenue Fun	nds Cost (Savings)		\$0	\$0	Other Special Revenue Funds Cost (Savings)	\$713,156	\$888,777
DEPARTMENT TOTAL - ALL	FUNDS	•	\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	\$521,939	\$482,838
SACO RIVER CORRIDOR CO	MMISSION				SACO RIVER CORRIDOR COMMISSION		
Saco River Corridor Commission	1 0322				Saco River Corridor Commission 0322		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote	: :
					Initiative: Reduces funding for grants to maintain costs within available resources.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other			\$0	\$0	All Other	\$0	(\$1,978)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	\$0	(\$1,978)
ST. CROIX INTERNATIONAL	WATERWAY COMMIS	SION			ST. CROIX INTERNATIONAL WATERWAY COMMISSION		
St. Croix International Waterwa	y Commission 0576				St. Croix International Waterway Commission 0576		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote	e:
					Initiative: Reduce funding for grants to maintain costs within available resources.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other			\$0	\$0	All Other	\$0	(\$920)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	\$0	(\$920)

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

Maine Joint Environmental Training Coordinating Committee 0980

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

Maine Joint Environmental Training Coordinating Committee 0980

Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding in the Macosts within available resources.	nine Joint Environmen	tal Training Coordinating Committ	ee to maintain	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$335)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL		•	\$0	(\$335)
ENVIRONMENTAL PROTECTIO	ON, DEPARTMEN	T OF			ENVIRONMENTAL PROTECTION	ON, DEPARTMENT	OF		
Administration - Environmental Pr	rotection 0251				Administration - Environmental P	rotection 0251			
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:	
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS				
OTHER SPECIAL REVENUE FU	NDS		2007-08	2008-09	OTHER SPECIAL REVENUE FU	INDS		2007-08	2008-09
Personal Services			\$6,025	\$5,740	Personal Services			\$6,025	\$5,740
All Other			\$125	\$120	All Other			\$125	\$120
OTHER SPECIAL REVENUE FUNI	DS TOTAL	_	\$6,150	\$5,860	OTHER SPECIAL REVENUE FUN	DS TOTAL	•	\$6,150	\$5,860
Air Quality 0250					Air Quality 0250				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:	
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS				
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$13,233	\$7,303	Personal Services			\$13,233	\$7,303
All Other			(\$13,233)	(\$7,303)	All Other			(\$13,233)	(\$7,303)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	\$0
Land and Water Quality 0248					Land and Water Quality 0248				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:	
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS				

GENERAL FUND Personal Services All Other		2007-08 \$9,316 (\$9,316)	2008-09 \$7,303 (\$7,303)	GENERAL FUND Personal Services All Other			2007-08 \$9,316 (\$9,316)	2008-09 \$7,303 (\$7,303)
GENERAL FUND TOTAL	_	\$0	\$0	GENERAL FUND TOTAL			\$0	\$0
OTHER SPECIAL REVENUE FUNDS Personal Services All Other OTHER SPECIAL REVENUE FUNDS TOTAL		2007-08 \$11,755 \$247 \$12,002	2008-09 \$12,033 \$253 \$12,286	OTHER SPECIAL REVENUE FUNDS Personal Services All Other OTHER SPECIAL REVENUE FUNDS TO	OTAL		2007-08 \$11,755 \$247 \$12,002	2008-09 \$12,033 \$253 \$12,286
Maine Environmental Protection Fund 0421			,	Maine Environmental Protection Fund 0			. ,	
Policy Committee: UNK Vote: Initiative: RECLASSIFICATIONS	AFA Committee: UNK	Vote:		Policy Committee: IN \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Vote:	AFA Committee: UNK	Vote:	
OTHER SPECIAL REVENUE FUNDS Personal Services All Other		2007-08 \$25,079 \$527	2008-09 \$24,025 \$505	OTHER SPECIAL REVENUE FUNDS Personal Services All Other			2007-08 \$25,079 \$527	2008-09 \$24,025 \$505
OTHER SPECIAL REVENUE FUNDS TOTAL		\$25,606	\$24,530	OTHER SPECIAL REVENUE FUNDS TO	OTAL		\$25,606	\$24,530
Performance Partnership Grant 0851				Performance Partnership Grant 0851				
Policy Committee: UNK Vote: Initiative: RECLASSIFICATIONS	AFA Committee: UNK	Vote:		Policy Committee: IN VIIII Initiative: RECLASSIFICATIONS	Vote:	AFA Committee: UNK	Vote:	
FEDERAL EXPENDITURES FUND Personal Services All Other		2007-08 \$70,078 \$1,472	2008-09 \$63,310 \$1,329	FEDERAL EXPENDITURES FUND Personal Services All Other			2007-08 \$70,078 \$1,472	2008-09 \$63,310 \$1,329
FEDERAL EXPENDITURES FUND TOTAL	_	\$71,550	\$64,639	FEDERAL EXPENDITURES FUND TOT	CAL		\$71,550	\$64,639
Remediation and Waste Management 0247				Remediation and Waste Management 02	247			
Policy Committee: UNK Vote: Initiative: RECLASSIFICATIONS	AFA Committee: UNK	Vote:		Policy Committee: IN V Initiative: RECLASSIFICATIONS	Vote:	AFA Committee: UNK	Vote:	
FEDERAL EXPENDITURES FUND Personal Services All Other		2007-08 \$13,560 \$282	2008-09 \$11,812 \$245	FEDERAL EXPENDITURES FUND Personal Services All Other			2007-08 \$13,560 \$282	2008-09 \$11,812 \$245
FEDERAL EXPENDITURES FUND TOTAL	_	\$13,842	\$12,057	FEDERAL EXPENDITURES FUND TOT	CAL		\$13,842	\$12,057

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$181,142	\$123,303	Personal Services	\$181,142	\$123,303
All Other	\$3,798	\$2,584	All Other	\$3,798	\$2,584
OTHER SPECIAL REVENUE FUNDS TOTAL	\$184,940	\$125,887	OTHER SPECIAL REVENUE FUNDS TOTAL	\$184,940	\$125,887
DEPARTMENT OF ENVIRONMENTAL PROTECTION			DEPARTMENT OF ENVIRONMENTAL PROTECTION		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0	General Fund Cost (Savings)	\$0	\$0
Federal Expenditures Fund Cost (Savings)	\$85,392	\$76,696	Federal Expenditures Fund Cost (Savings)	\$85,392	\$76,696
Other Special Revenue Funds Cost (Savings)	\$228,698	\$168,563	Other Special Revenue Funds Cost (Savings)	\$228,698	\$168,563
DEPARTMENT TOTAL - ALL FUNDS	\$314,090	\$245,259	DEPARTMENT TOTAL - ALL FUNDS	\$314,090	\$245,259
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Remediation and Waste Management 0247			Remediation and Waste Management 0247		
Policy Committee: Vote: AFA Committee:	Vote	::	Policy Committee: AMD Vote: AFA Committee: UNK	Vote:	
			Initiative: Sec. BBB-1. Transfer from the Maine Coastal and Inland Surface Oil Clean Up Fu funds. Notwithstanding any other provision of law, the State Controller shall transfer \$33,602 Coastal and Inland Surface Oil Clean up Fund, Other Special Revenue Funds account in the I Environmental Protection to the unappropriated surplus of the General Fund no later than Jur	2 from the Maine Department of	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$0	Transfer	\$0	\$33,602
GENERAL FUND TRANSFER	\$0	\$0	GENERAL FUND TRANSFER	\$0	\$33,602
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Administration - Environmental Protection 0251			Administration - Environmental Protection 0251		
Policy Committee: UNK Vote: AFA Committee:	: UNK Vote	»:	Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.			Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.		

OTHER CREEK A PRIVING MANAGE	2005 00	2000.00	OTHER CREEK A PRIVATE WINDS	2007.00	2000.00
OTHER SPECIAL REVENUE FUNDS All Other	2007-08 \$0	2008-09 \$145,294	OTHER SPECIAL REVENUE FUNDS All Other	2007-08 \$0	2008-09 \$145,294
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$145,294	-		\$145,294
	\$0	\$143,294	OTHER SPECIAL REVENUE FUNDS TOTAL	20	\$143,294
Air Quality 0250			Air Quality 0250		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality programd to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers Service Manager II position and 50% of one Environmental Specialist III position from Water Quality program, General Fund to the Maine Environmental Protection Fund program, Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund Special Revenue Funds to the Administration - Environmental Protection program, Other Spec Funds to continue centralizing information technology costs to streamline State Government in Public Law 2007, chapter 240, Part QQQ.	ansfers 50% of rom the Land and Other Special program, Other ial Revenue		Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Tran one Public Service Manager II position and 50% of one Environmental Specialist III position from Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Funds to continue centralizing information technology costs to streamline State Government in a Public Law 2007, chapter 240, Part QQQ.	om the Land and her Special program, Other	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$51,966)	Personal Services	\$0	(\$51,966)
GENERAL FUND TOTAL	\$0	(\$51,966)	GENERAL FUND TOTAL	\$0	(\$51,966)
Land and Water Quality 0248			Land and Water Quality 0248		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: UNK	Vote:	
Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers evice Manager II position and 50% of one Environmental Specialist III position for Water Quality program, General Fund to the Maine Environmental Protection Fund program, Conservation Funds and transfers technology funds from the Maine Environmental Protection Fund Special Revenue Funds to the Administration - Environmental Protection program, Other Spec Funds to continue centralizing information technology costs to streamline State Government in Public Law 2007, chapter 240, Part QQQ.	nnsfers 50% of rom the Land and Other Special program, Other ial Revenue		Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Tran one Public Service Manager II position and 50% of one Environmental Specialist III position from Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Funds to continue centralizing information technology costs to streamline State Government in a Public Law 2007, chapter 240, Part QQQ.	sfers 50% of om the Land and her Special orogram, Other Il Revenue	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$89,233)	Personal Services	\$0	(\$89,233)
GENERAL FUND TOTAL	\$0	(\$89,233)	GENERAL FUND TOTAL	\$0	(\$89,233)
Maine Environmental Protection Fund 0421			Maine Environmental Protection Fund 0421		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000
Personal Services	\$0	\$141,199
All Other	\$0	(\$141,199)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
DEPARTMENT OF ENVIRONMENTAL PROTECTION DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$141,199)
Other Special Revenue Funds Cost (Savings)	\$0	\$145,294

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$141,199
All Other	\$0	(\$141,199)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
DEPARTMENT OF ENVIRONMENTAL PROTECTION DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$141,199)
Other Special Revenue Funds Cost (Savings)	\$0	\$145,294
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$4,095